



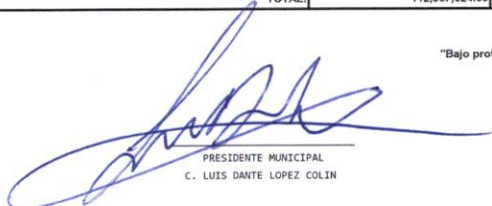
Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TONATICO 0063

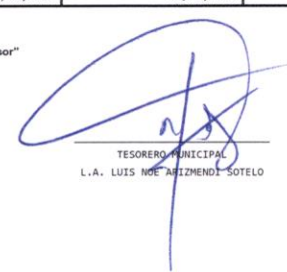
AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	11,810,010.28	-372,389.00	11,437,621.28	0.00	995,507.06	11,322,195.75	10,326,688.69	115,425.53
A01	COMUNICACIÓN SOCIAL	1,086,289.80	-98,053.00	988,236.80	0.00	126,670.48	964,097.47	837,426.99	24,139.13
A02	DERECHOS HUMANOS	174,950.75	15,538.00	190,488.75	0.00	21,933.53	189,789.33	167,855.80	699.42
B00	SINDICATURAS	1,726,672.22	-11,162.00	1,715,510.22	0.00	249,606.09	1,629,839.15	1,380,233.06	85,671.07
C01	REGIDURÍA I	645,320.45	-8,900.00	636,420.45	0.00	95,723.35	516,375.43	420,652.08	120,045.02
C02	REGIDURÍA II	632,944.45	-11,700.00	621,244.45	0.00	95,723.35	513,572.55	417,849.20	107,671.90
C03	REGIDURÍA III	620,884.45	-1,100.00	619,784.45	0.00	95,723.35	511,737.75	416,014.40	108,046.70
C04	REGIDURÍA IV	629,796.45	-10,300.00	619,496.45	0.00	95,723.35	512,085.75	416,362.40	107,410.70
C05	REGIDURÍA V	623,640.45	-3,900.00	619,740.45	0.00	95,723.35	511,737.75	416,014.40	108,002.70
C06	REGIDURÍA VI	622,324.45	-36,526.00	585,798.45	0.00	95,723.35	511,737.75	416,014.40	74,060.70
C07	REGIDURÍA VII	553,397.99	16,363.00	569,760.99	0.00	75,224.19	569,473.55	494,249.36	287.44
C08	REGIDURÍA VIII	554,677.99	16,663.00	571,340.99	0.00	75,224.19	570,256.55	495,032.36	1,084.44
C09	REGIDURÍA IX	565,578.89	-95,691.00	469,887.89	0.00	75,224.19	457,585.27	382,361.08	12,302.62
C10	REGIDURÍA X	548,599.01	23,994.00	572,593.01	0.00	75,224.19	568,749.71	493,525.52	3,843.30
D00	SECRETARÍA DEL AYUNTAMIENTO	1,753,955.19	75,662.00	1,829,617.19	0.00	304,374.76	1,799,350.16	1,494,975.40	30,267.03
E00	ADMINISTRACIÓN	4,397,525.74	-369,728.00	4,027,797.74	0.00	496,151.93	3,869,926.77	3,373,774.84	157,870.97
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	25,979,666.85	151,606.00	26,131,272.85	0.00	505,456.18	24,183,728.85	23,678,272.67	1,947,546.00
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	450,576.59	-300.00	450,276.59	0.00	50,145.82	404,712.41	354,566.59	45,564.18
G00	ECOLOGÍA	1,691,131.22	-36,361.00	1,654,770.22	0.00	275,089.00	1,624,152.02	1,349,063.02	30,618.20
H00	SERVICIOS PUBLICOS	19,046,090.44	1,276,635.00	20,322,725.44	0.00	3,155,170.91	18,976,006.35	15,820,835.44	1,346,719.09
I01	DESARROLLO SOCIAL	878,704.75	17,167.00	895,871.75	0.00	148,522.38	873,196.98	724,674.80	22,674.77
J00	GOBIERNO MUNICIPAL	1,218,780.89	-55,118.00	1,163,662.89	0.00	156,206.35	1,062,499.33	906,292.98	101,163.56
K00	CONTRALORIA	889,160.24	-18,878.00	870,282.24	0.00	106,060.62	836,350.62	730,290.00	33,931.62
L00	TESORERIA	11,944,816.57	-846,819.00	11,097,997.57	0.00	826,434.35	9,323,057.65	8,496,623.30	1,774,939.92
M00	CONSEJERIA JURIDICA	1,709,397.03	-407,199.00	1,302,198.03	0.00	54,122.73	1,206,001.51	1,151,878.78	96,196.52
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,355,010.05	396,789.00	4,751,799.05	0.00	663,348.29	4,676,416.60	4,013,068.31	75,382.45
N01	DESARROLLO AGROPECUARIO	721,979.38	-98,000.00	623,979.38	0.00	78,002.28	499,108.15	421,105.87	124,871.23
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,046,757.69	-152,693.00	3,894,064.69	0.00	454,499.33	3,472,149.75	3,017,650.42	421,914.94
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,039,051.08	790,678.00	11,829,729.08	0.00	1,020,586.56	10,619,207.42	9,598,620.86	1,210,521.66
R00	CASA DE LA CULTURA	1,769,970.58	-6,181.00	1,763,789.58	0.00	266,496.96	1,709,233.14	1,442,736.18	54,556.44
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	279,362.28	38,018.00	317,380.28	0.00	40,204.98	317,227.15	277,022.17	153.13
	TOTAL:	112,967,024.00	178,117.00	113,145,141.00	0.00	10,869,627.45	104,801,558.62	93,931,731.17	8,343,582.38

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTE MUNICIPAL
C. LUIS DANTE LOPEZ COLIN

SECRETARIO DEL AYUNTAMIENTO
C. CESAR HERNANDO FUENTES DOMINGUEZ


TESORERO MUNICIPAL
L.A. LUIS MOSES ARIZMENDI SOTELO